

Coffee Store Dashboard

Date
11/1/2021

Store
All

Product Group
All

Volume

LAST 6 MONTHS

312K

Total Revenue

LAST 6 MONTHS

1.02M

Total Cost

LAST 6 MONTHS

948.9K

Profit

LAST 6 MONTHS

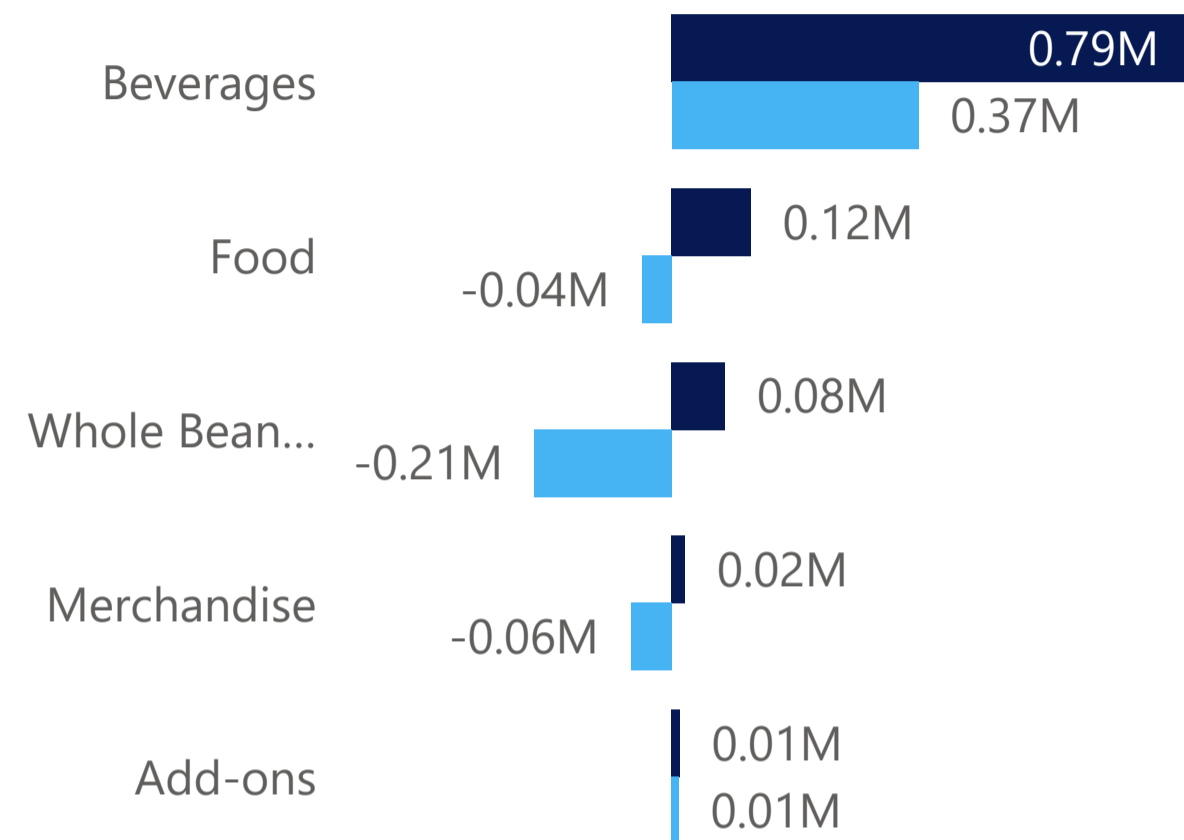
68.7K

Margin

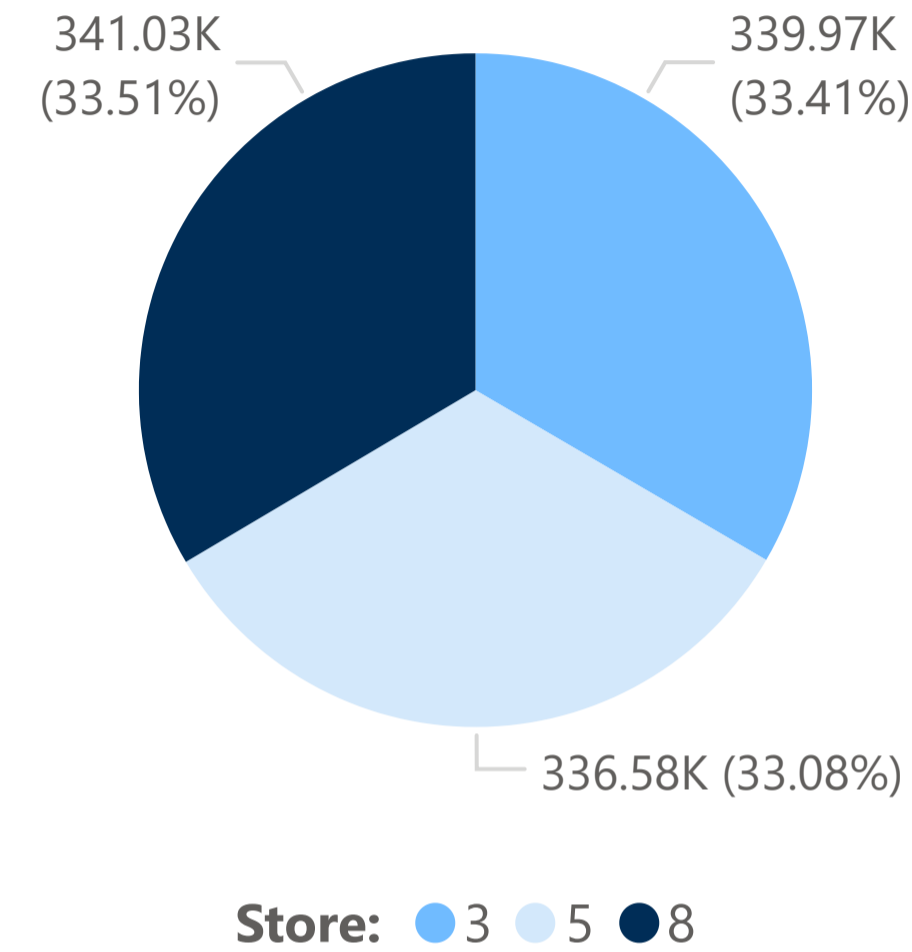
LAST 6 MONTHS

6.8%

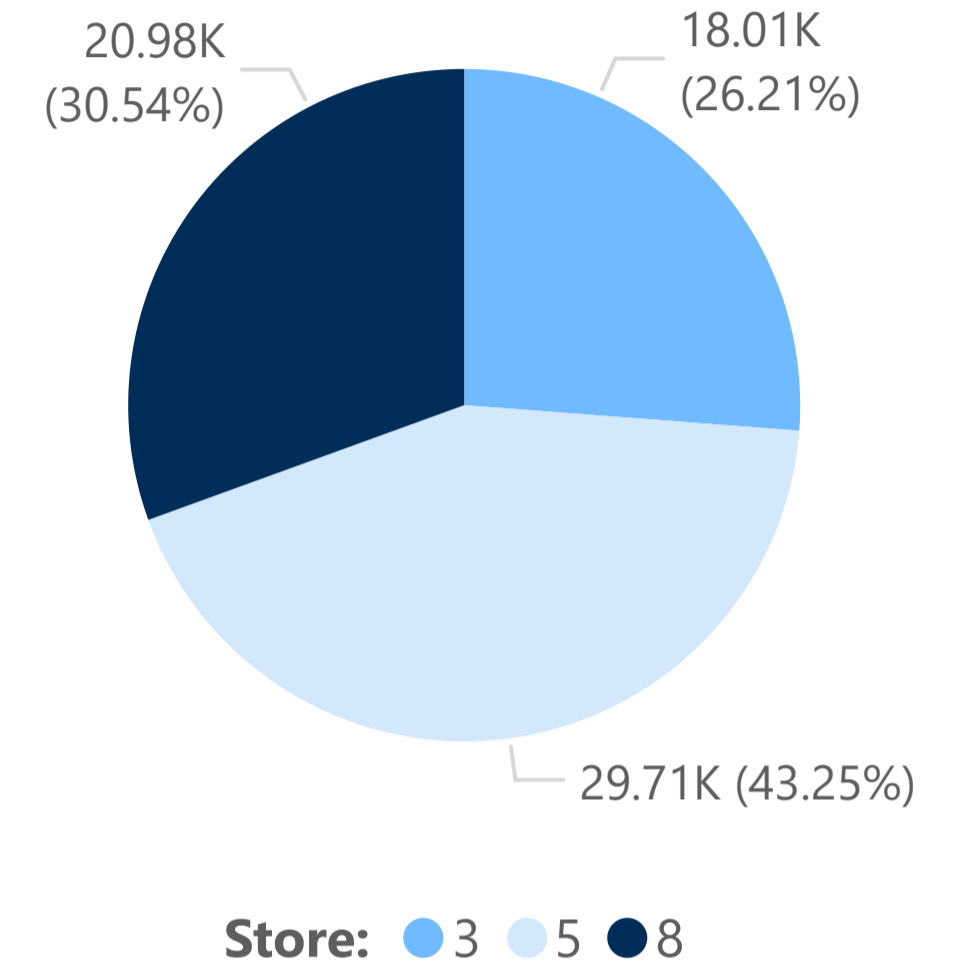
Revenue & Profit for Each Product Group



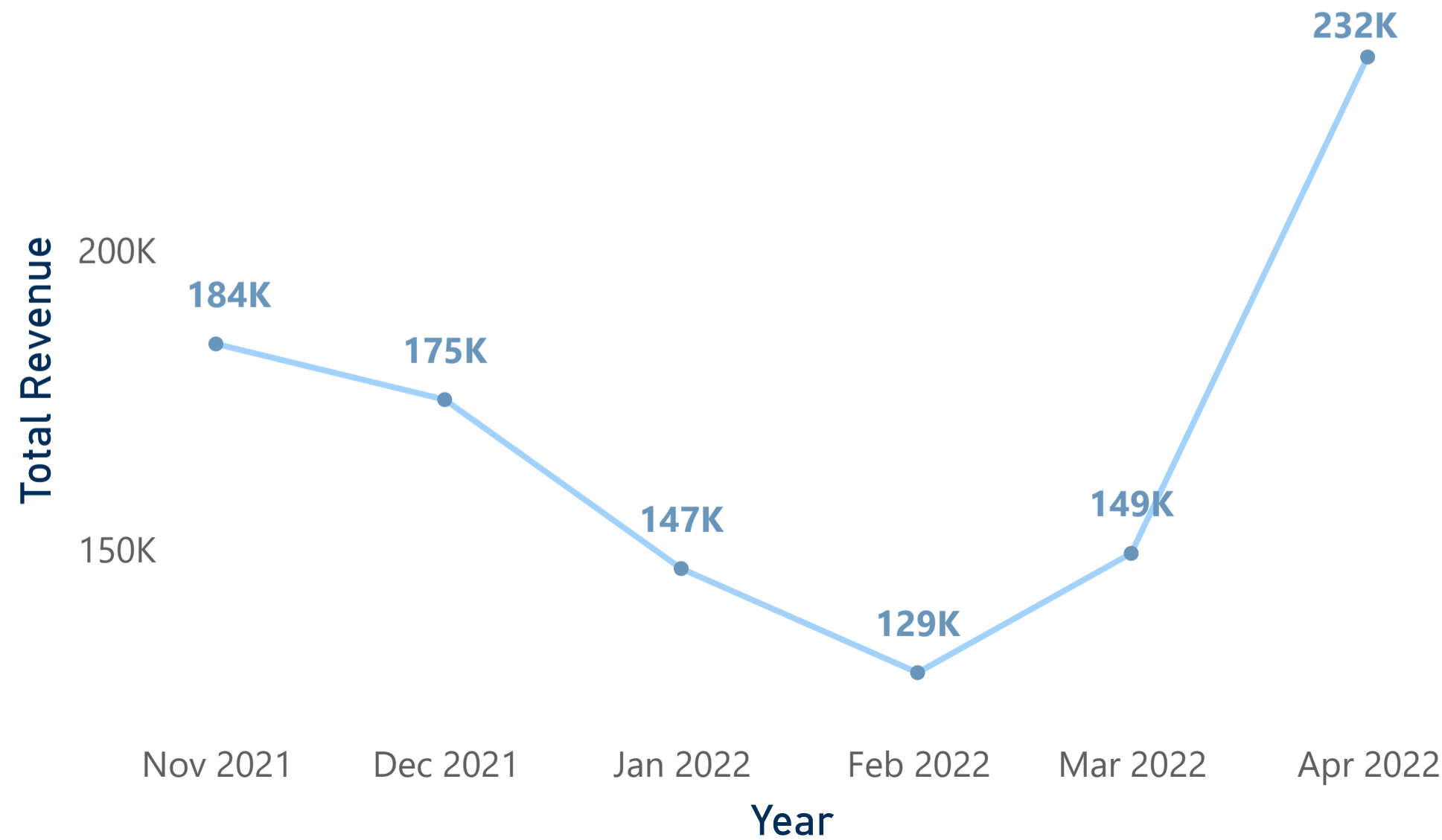
Total Revenue Each Store



Total Profit Each Store



Total Revenue by Month Year



Total Profit by Month Year



Coffee Customer Dashboard

Store

All

Customer Since

All

Gender

All

Age

20

74

Hour

All

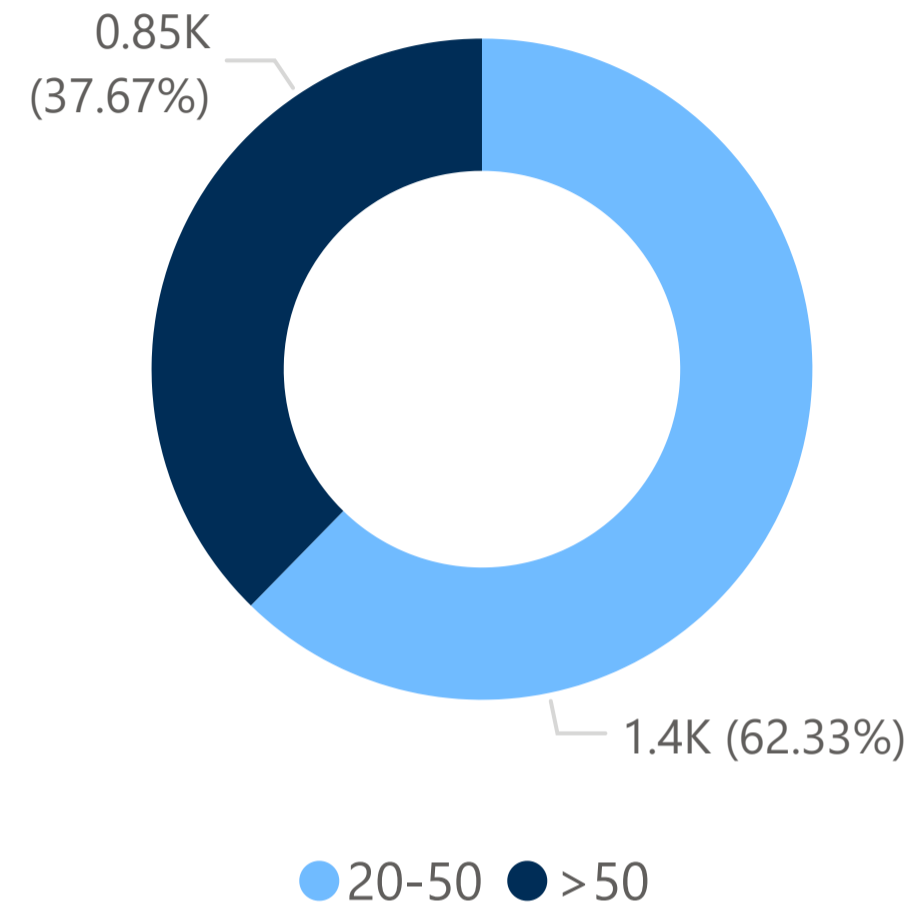
2250

Active

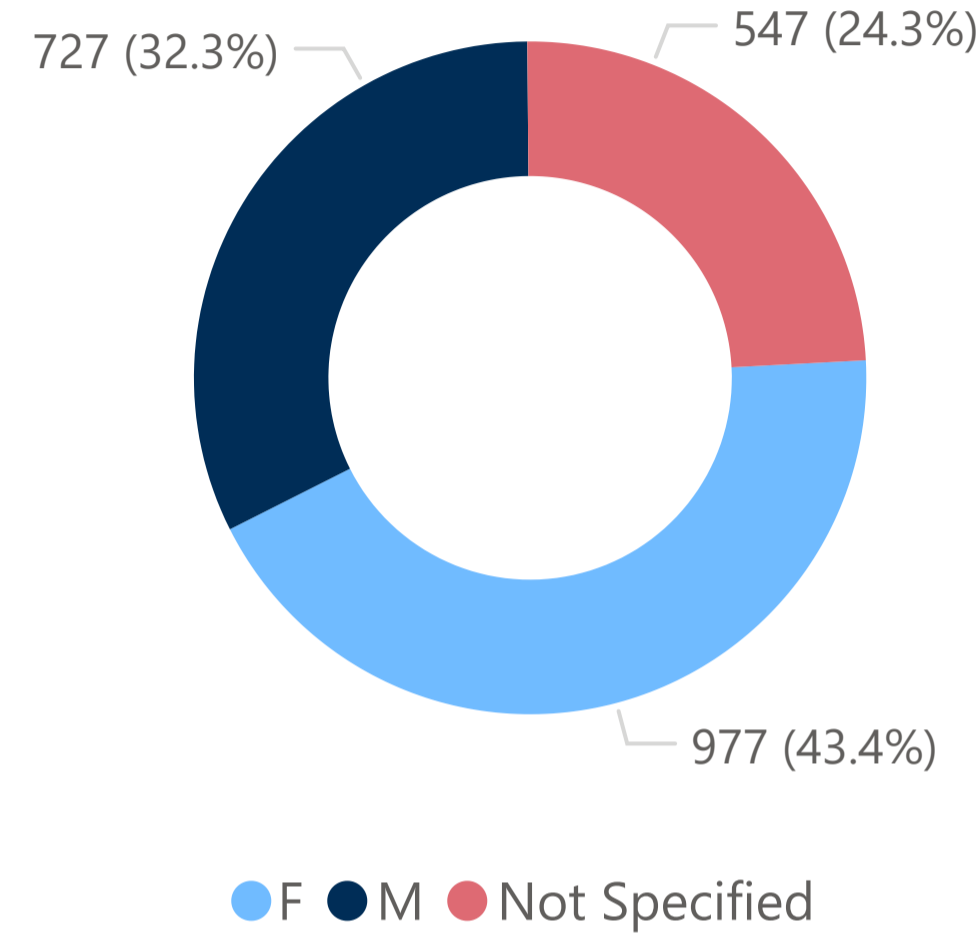
1

Inactive

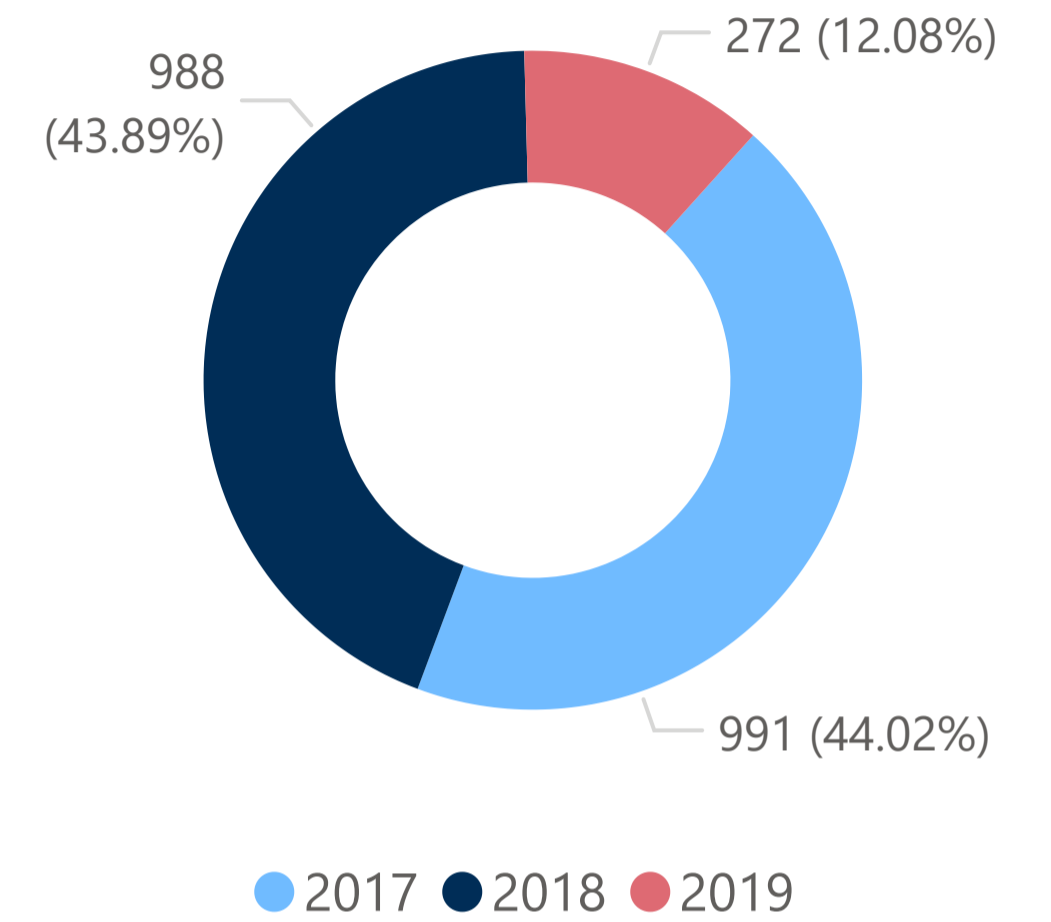
Age Group



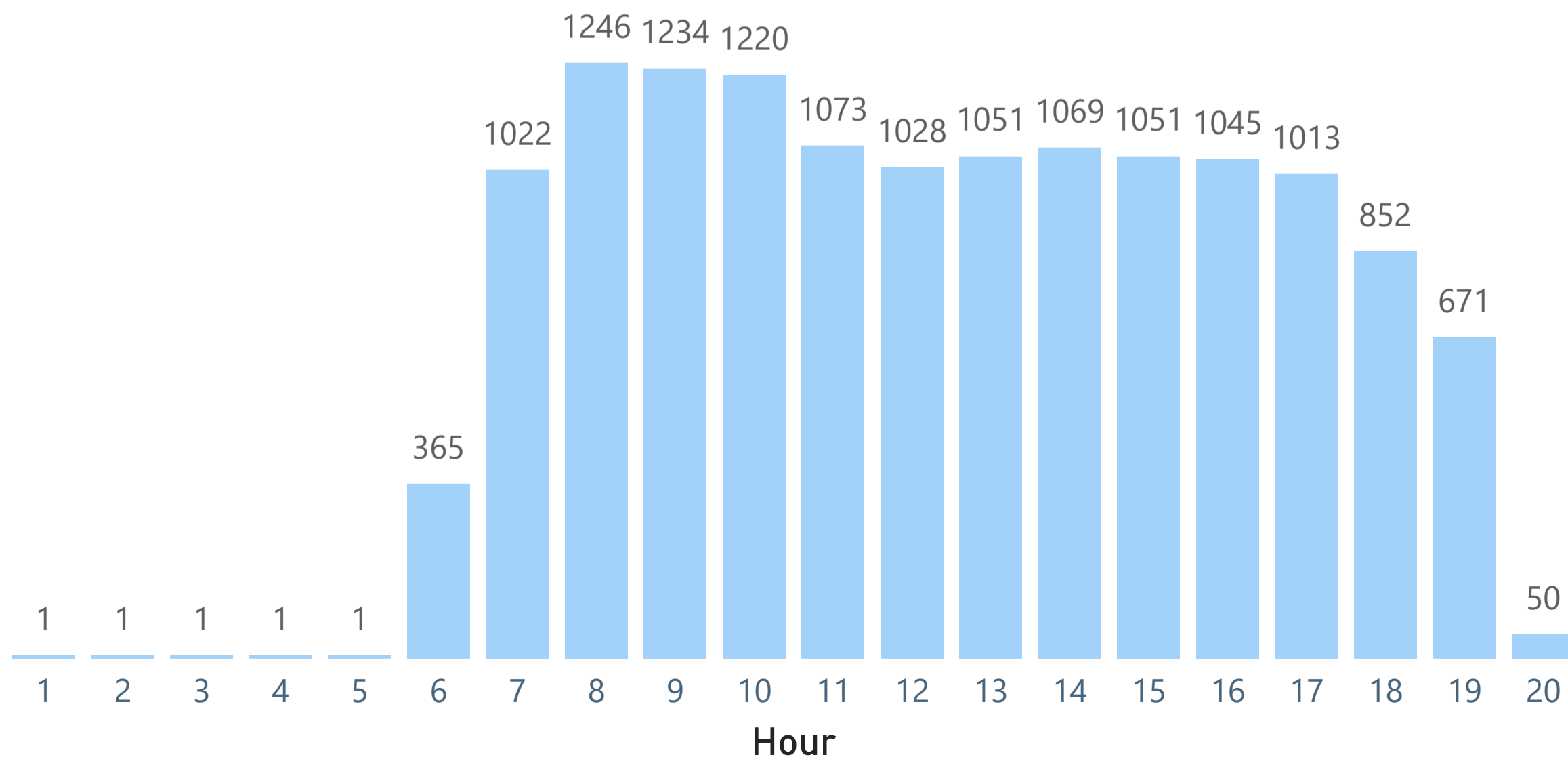
Gender



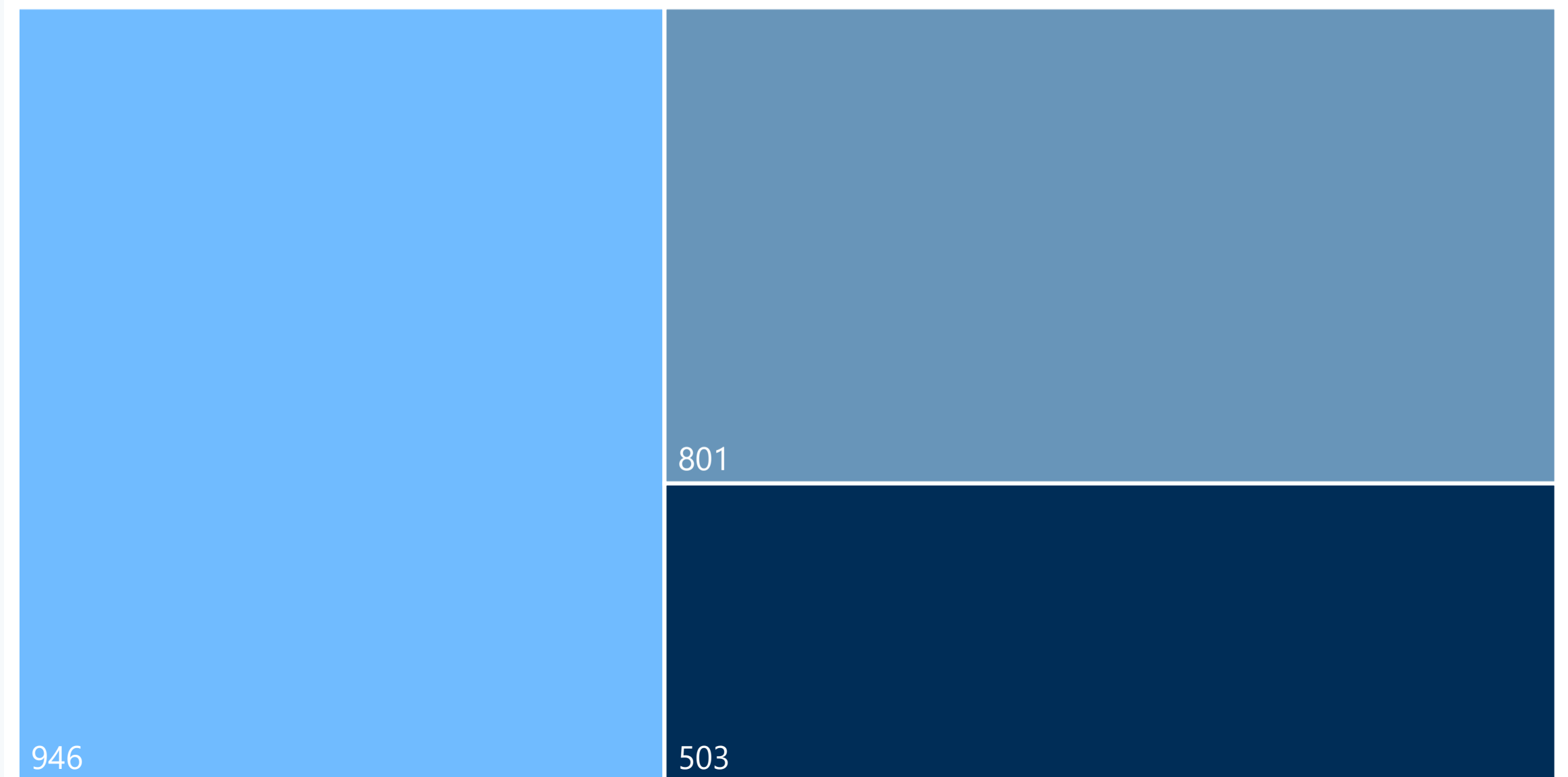
Customer Since



Number of customer at the store



Number of customers visiting each store



Employee Commission Dashboard

Year

All

Quarter

All

Employee Name

All

76.66K

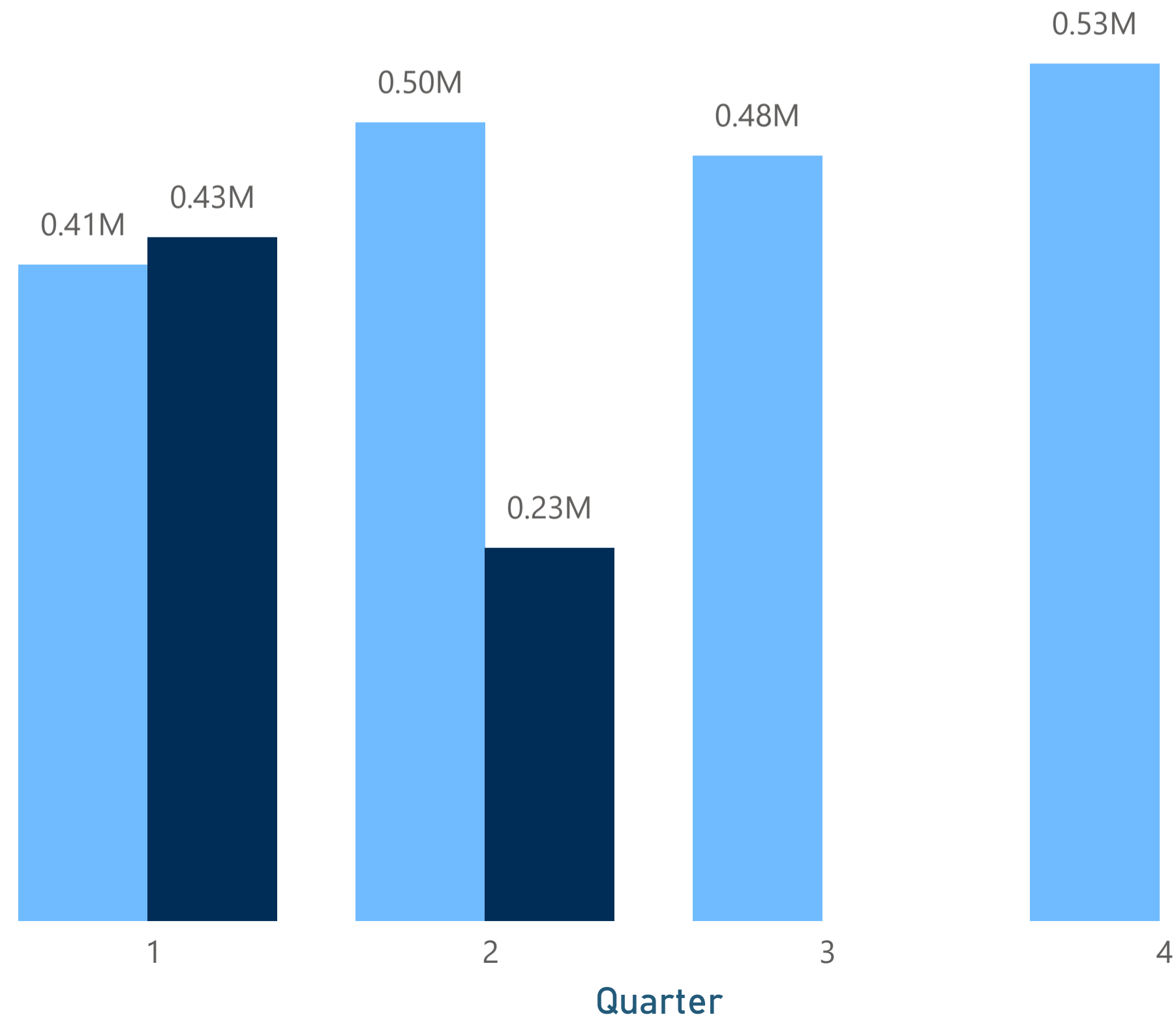
Avg Revenue 2021 per Staff

26.32K

Avg Revenue 2022 per Staff

Total Revenue 2021 vs 2022

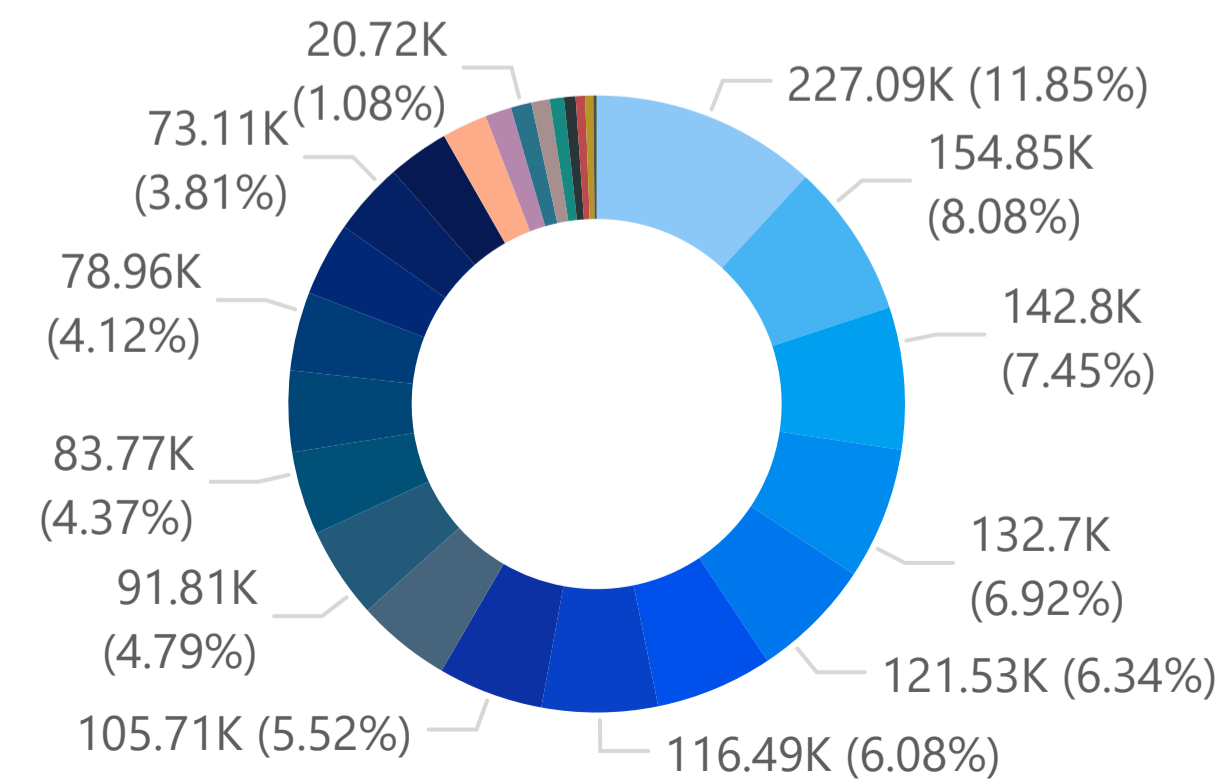
● Total Revenue 2021 ● Total Revenue 2022



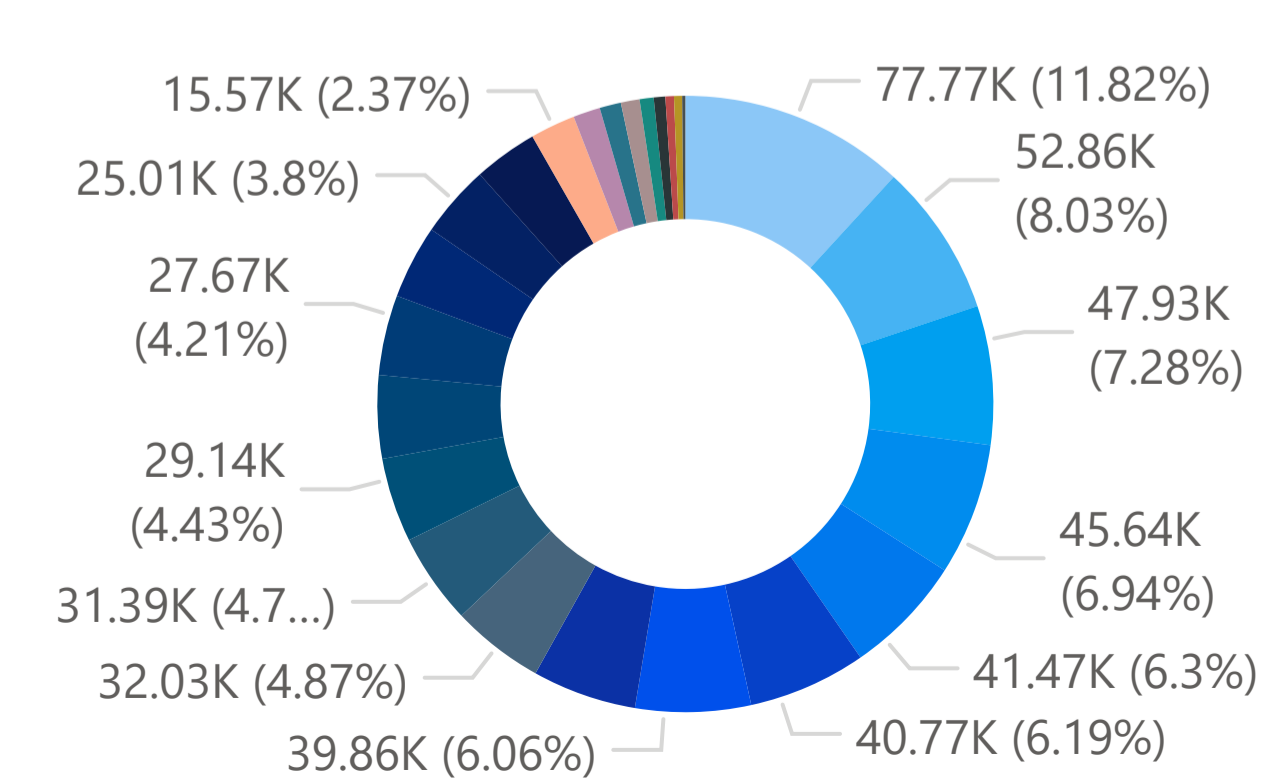
Employee Commission

Staff ID	Staff Full Name	Revenue 2021	Commission 2021	Revenue 2022	Commission 2022
12	Britanni Jordan	227,088.62	11,354.43	77,772.88	3,888.64
42	Kylie Candace	154,848.15	7,742.41	52,859.68	2,642.98
26	Joelle Christen	142,796.21	7,139.81	47,933.10	2,396.65
45	Pandora Neville	132,697.78	6,634.89	45,642.07	2,282.10
16	Darren Xu	121,532.70	6,076.64	41,468.59	2,073.43
20	Ronan Magee	117,903.34	5,895.17	39,858.57	1,992.93
17	Quail Octavia	116,485.49	5,824.27	40,765.51	2,038.28
14	Damon Sasha	105,709.90	5,285.50	35,961.24	1,798.06
Total		1,916,544.75	95,827.24	658,086.02	32,904.30

% Revenue Contribution Each Staff 2021



% Revenue Contribution Each Staff 2022



Product Overview Dashboard

Product Group

All



Product Category

All



Product Type

All



Product

All



80

Product Sold

87

Number of Products

3

Promo Items

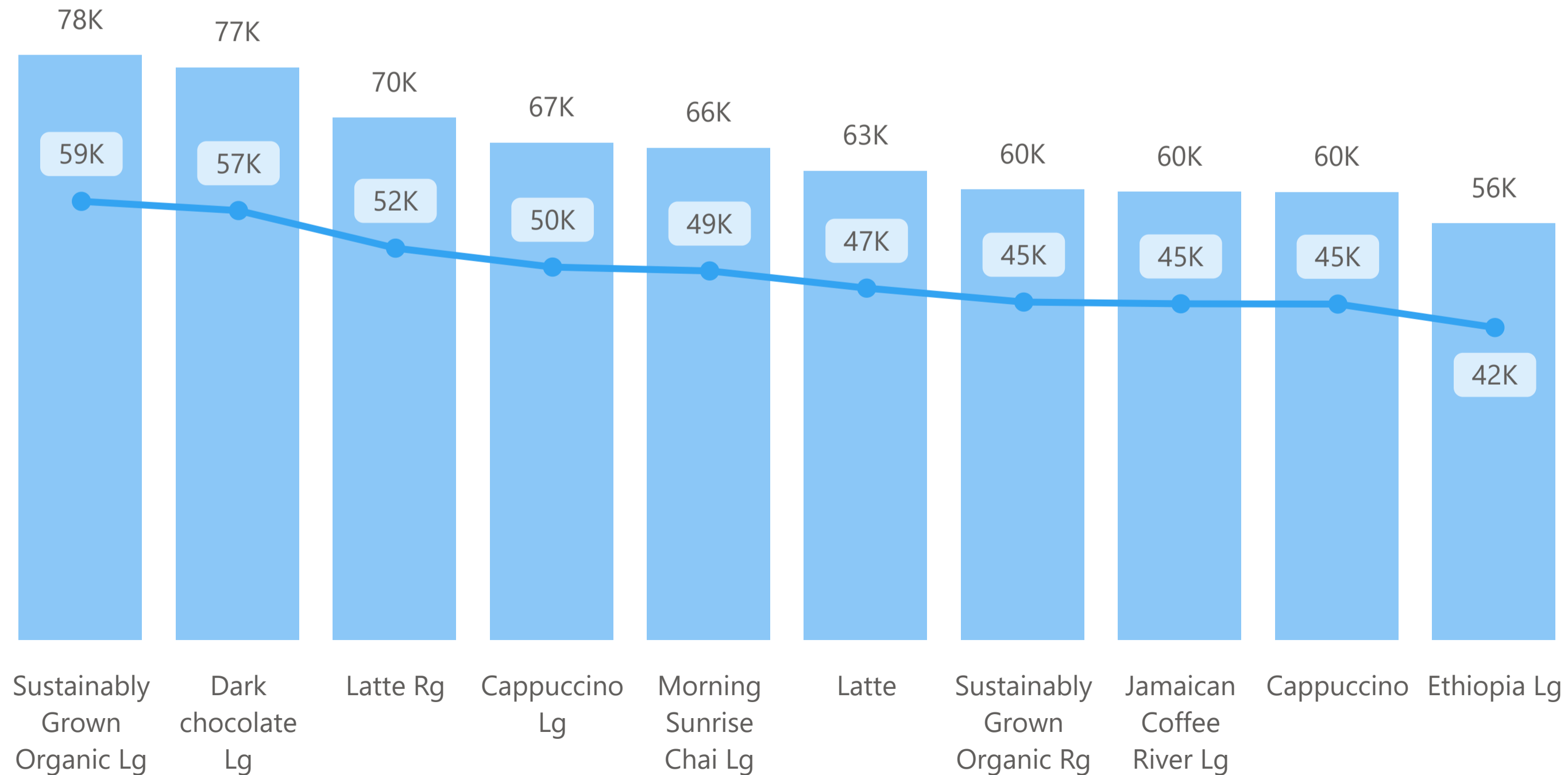
Top 1

Top 10

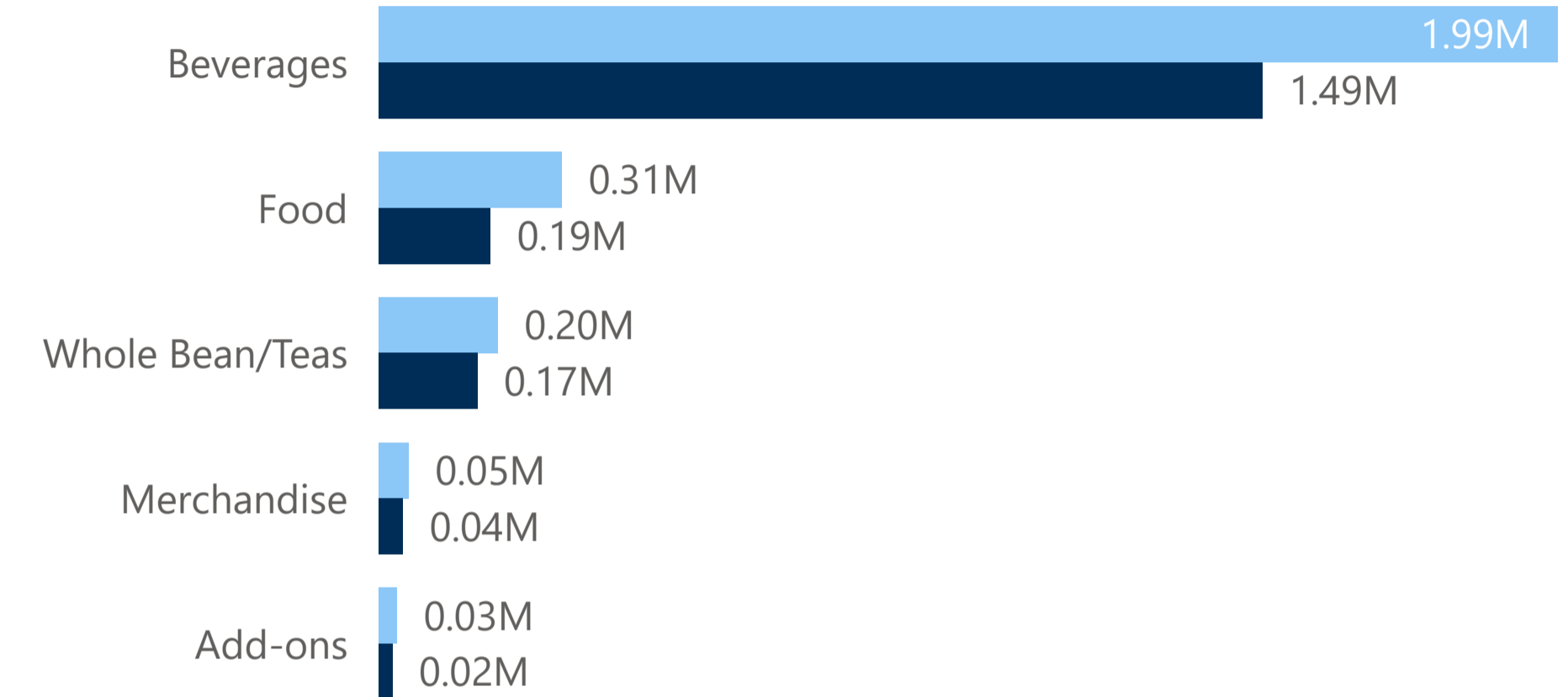
Top 3

Top 5

Top Product with Highest Revenue



Revenue & Profit for Product Group



Revenue & Profit for Product Category

